

adme-12.6

M

Executive Registry

68 4623

DD/S&T# 4126-68

23 OCT 1968

*Sal
extra copy*

2

MEMORANDUM FOR: Deputy Director for Plans

25X1A

SUBJECT: Agency Budget and BALPA Ceiling Increases
Related to the Closing [REDACTED]

REFERENCE: Memo dated 21 October 1968 to ExDir-Compt
from DD/P, same subject (SC 12263/68)

25X1A

1. Referent memorandum outlined a plan for reassignment of tasks to the Agency as a result of the closing down of [REDACTED]. Increased Agency ceiling positions, BALPA positions and dollar requirements resulting therefrom in both FY 1969 and FY 1970 were also presented in referent memorandum.

25X1A

2. Your plan is approved for planning purposes essentially as outlined, with the exception of the thirteen (13) Agency ceiling position authorizations for [REDACTED] which are currently provided for in Near East Division's authorized ceilings. Personnel and dollar requirements will be accommodated in both years within total Agency ceiling authorizations and budget levels contained in the current FY 1970 budget submitted to the Bureau of the Budget. Specific adjustments within these totals will be made by the Office of Planning, Programming, and Budgeting at the time final adjudications on the President's budget are consummated later this Fall.

SL L. K. White

L. K. White
Executive Director-Comptroller

cc: DD/S
DD/S&T
CIA SIGINT Officer

Cy sent Comptroller -- 25 Oct 68